



KHSAA Regional Baseball Tournament Financial Report

(return one copy to KHSAA by prescribed deadline.)

JUN 15 2011
KHSAA Form BA-07
Rev. 4/98

REGION # 1 HELD AT Brooks Stadium – Paducah DATES 5/30-31, 6/2

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5 / \$3	7,350.00	
	Broadcasting			
	Sponsorship			
	TOTAL REVENUE (1)			7,350.00
Part B	EXPENSE ITEMS		Expenses	
	Game Umpires		1,680.00	
	Trophies		323.32	
	Travel for Participating Teams			
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		3126.62	
	TOTAL EXPENSES (2)			5,129.94
Part C	Net Profit (Part A (1) minus Part B (2) total)			2,220.06
Part D	Allowance to Host School		333.01	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			1,887.05
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-0-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			1,887.05

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount	School	Amount	School	Amount
Mayfield (50%)	1,110.03	Murray	111.00		
Ballard Memorial	111.00	Reidland	111.00		
Calloway County	111.00				
Fulton City	111.00				
Hickman County	111.00				
Lone Oak	111.00				

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

Session	Paid
1	738
2	479
3	455
4	
5	
6	
7	
Total	

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

MANAGER

Graves County High School
SCHOOL

(270)328-4881
DAYTIME PHONE

2011 Region One Baseball Tournament
Graves County High School
May 30-June 2, 2011

REVENUES

Date	Group	Number	Price	Total
5/30/2011	Adults	524	\$5.00	\$2,620.00
	Students	214	\$3.00	\$642.00
	Total	738		\$3,262.00
5/31/2011	Adults	335	\$5.00	\$1,675.00
	Students	144	\$3.00	\$432.00
	Total	479		\$2,107.00
6/2/2011	Adults	308	\$5.00	\$1,540.00
	Students	147	\$3.00	\$441.00
	Total	455		\$1,981.00
Totals	Adults	1167	\$5.00	\$5,835.00
	Students	505	\$3.00	\$1,515.00
Total Revenues		1672		\$7,350.00

EXPENSES

Umpires	\$1,680.00
Brooks Stadium Rental (\$1/ticket)	\$1,672.00
Gateworkers	\$350.00
Scoreboard Operator/Announcer	\$175.00
Official Book	\$175.00
Trophies	\$323.32
Tournament Management	\$250.00
Baseballs (6 doz.@ \$60/dz.)	\$360.00
Draw Meeting Meal	\$144.62
Total Expenses	\$5,129.94
Net Income	\$2,220.06
Host School (15%)	\$333.01
Regional Champion (50%)	\$1,110.03
Amount Distributed to Participating Schools (35%)	\$777.02
Each School Share	\$111.00